

AGENDA
CEDAR FALLS PUBLIC LIBRARY
FINANCE COMMITTEE
March 27, 2024 4:00 PM
Cedar Falls Public Library
524 Main Street
Cedar Falls, IA 50613
Conference Room

1. Financial updates
2. Grant Requests
 - a. 20th Anniversary Celebration 2024 (Ray)
 - b. Music Garden 2025 (Building)
3. Miscellaneous

Cedar Falls Community Foundation Fund Balances as of December 31, 2023

Library Endowment (Building Fund): \$1,245,699.06

Kathryn Ray Fund: \$497,041.15

Robert & Shirley Berg Fund: \$1,609,751.97

Beckman Fund: \$64,763.54

Friends of the Cedar Falls Public Library Fund: \$17,418.76

Dolly Parton's Imagination Library for Black Hawk County: \$49,799.23

Request for funds from the Cedar Falls Community Foundation

Name of staff member requesting funds: Kelly Stern

Title of the project: 20th Anniversary Celebration 2024 (Ray)

Amount requested (Please be as specific as you can, listing individual costs and the total needed for the project.): \$5,000

These funds will be used for rented carnival games, including inflatable games, for a foam party for children, for balloon twisters, face painters, and for prizes for the games. Most of the volunteer labor will come from the Friends of the Library.

Description of the project (up to 10,000 characters):

2024 marks the 20th anniversary of the current library building, so we would like to host a program that celebrates both that anniversary and our summer library program with a carnival event in our parking lot. We hosted a similar event two years ago, and the event was well-attended and well-received. The event will include games, a foam party, face painters, balloon twisters, and treats provided by the Friends of the Library.

Anticipated project dates: Friday, July 12, 2024

Request for funds from the Cedar Falls Community Foundation

Name of staff member requesting funds: Rebekah Hosford

Title of the project: Music Garden 2025 (Building Fund)

Amount requested (Please be as specific as you can, listing individual costs and the total needed for the project.): \$30,000

Cavatina	\$3,885
Music Book	\$2,820
Cattails A-Minor	\$4,180
Cyclone	\$2,090
Inspired by Nature Ensemble (Harmony Bells, Sunflower Petal Drum, Liberty Bells)	\$10,660
Delivery	\$2,836.20
Cement and installation by Public Works	\$1,000 (an estimate)

Description of the project (up to 10,000 characters):

Currently, the green space behind the library is under-utilized. It isn't big enough to host programs, and there isn't much to it. Adding outdoor musical instruments to the space will create an area that will foster family engagement, encourage creativity, and engage the senses. The instruments chosen were "designed to be played by people with diverse abilities and to encourage inter-generational play" (Percussion Play FAQ), which would make our Music Garden a destination not just for families but for everyone.

Anticipated project dates: Spring 2025